



CUERPO DE BOMBEROS DE IBARRA

Luis Fernando Villamar 184 Jose Joaquin Olmedo
Ibarra - Ecuador

RESUMEN CÉDULA DE GASTOS

Período: 01/2020 al 12/2020

Nivel de Desagregación:

2

Código	Partida	Asignación Inicial	Reformas	Codificado	Compromiso Período	Compromiso Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo por Comprometer	Saldo por Devengar	DV / CP	DV / CT
5	GASTOS CORRIENTES	3,112,332.55	-528.13	3,111,804.42	2,782,761.80	2,782,761.80	2,782,743.67	2,782,743.67	2,781,550.90	2,781,550.90	329,042.62	329,060.75	89.43	70.95
51	GASTOS EN PERSONAL	2,238,267.68	0.00	2,238,267.68	2,195,026.49	2,195,026.49	2,195,026.49	2,195,026.49	2,195,026.49	2,195,026.49	43,241.19	43,241.19	98.07	55.97
53	BIENES Y SERVICIOS DE CONSUMO	639,564.87	-21,028.13	618,536.74	378,997.50	378,997.50	378,979.37	378,979.37	377,786.82	377,786.82	239,539.24	239,557.37	61.27	9.66
57	OTROS GASTOS CORRIENTES	222,500.00	15,500.00	238,000.00	192,337.76	192,337.76	192,337.76	192,337.76	192,337.54	192,337.54	45,662.24	45,662.24	80.81	4.90
58	TRANSFERENCIAS Y DONACIONES CORRIENTES	12,000.00	5,000.00	17,000.00	16,400.05	16,400.05	16,400.05	16,400.05	16,400.05	16,400.05	599.95	599.95	96.47	0.42
8	GASTOS DE CAPITAL	443,100.00	314,952.13	758,052.13	100,047.36	100,047.36	100,047.36	100,047.36	99,461.39	99,461.39	658,004.77	658,004.77	13.20	2.55
84	BIENES DE LARGA DURACIÓN	443,100.00	314,952.13	758,052.13	100,047.36	100,047.36	100,047.36	100,047.36	99,461.39	99,461.39	658,004.77	658,004.77	13.20	2.55
9	APLICACIÓN DEL FINANCIAMIENTO	52,000.00	0.00	52,000.00	10,697.63	10,697.63	10,697.63	10,697.63	10,697.63	10,697.63	41,302.37	41,302.37	20.57	0.27
97	PASIVO CIRCULANTE	52,000.00	0.00	52,000.00	10,697.63	10,697.63	10,697.63	10,697.63	10,697.63	10,697.63	41,302.37	41,302.37	20.57	0.27
	Total =>	3,607,432.55	314,424.00	3,921,856.55	2,893,506.79	2,893,506.79	2,893,488.66	2,893,488.66	2,891,709.92	2,891,709.92	1,028,349.76	1,028,367.89	73.78	73.78