



CUERPO DE BOMBEROS DE IBARRA

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Ibarra - Ecuador

RESUMEN CÉDULA DE GASTOS

Período: 01/2021 al 12/2021

Nivel de Desagregación:

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Código	Partida	Asignación Inicial	Reformas	Codificado	Compromiso Período	Compromiso Acumulado	Devengado Período	Devengado Acumulado	Pago Período	Pago Acumulado	Saldo por Comprometer	Saldo por Devengar	DV / CP	DV / CT
5	GASTOS CORRIENTES	3,067,492.86	402,517.16	3,470,010.02	3,114,534.58	3,114,534.58	3,114,486.22	3,114,486.22	3,112,969.04	3,112,969.04	355,475.44	355,523.80	89.75	70.09
51	GASTOS EN PERSONAL	2,331,679.05	16,900.00	2,348,579.05	2,302,548.81	2,302,548.81	2,302,548.81	2,302,548.81	2,302,495.39	2,302,495.39	46,030.24	46,030.24	98.04	51.81
53	BIENES Y SERVICIOS DE CONSUMO	503,313.81	174,160.55	677,474.36	485,688.48	485,688.48	485,681.92	485,681.92	484,220.35	484,220.35	191,785.88	191,792.44	71.69	10.93
57	OTROS GASTOS CORRIENTES	220,500.00	202,456.61	422,956.61	311,425.61	311,425.61	311,383.81	311,383.81	311,381.62	311,381.62	111,531.00	111,572.80	73.62	7.01
58	TRANSFERENCIAS Y DONACIONES CORRIENTES	12,000.00	9,000.00	21,000.00	14,871.68	14,871.68	14,871.68	14,871.68	14,871.68	14,871.68	6,128.32	6,128.32	70.82	0.33
8	GASTOS DE CAPITAL	783,160.00	160,659.33	943,819.33	478,349.60	478,349.60	478,349.60	478,349.60	478,341.90	478,341.90	465,469.73	465,469.73	50.68	10.76
84	BIENES DE LARGA DURACIÓN	783,160.00	160,659.33	943,819.33	478,349.60	478,349.60	478,349.60	478,349.60	478,341.90	478,341.90	465,469.73	465,469.73	50.68	10.76
9	APLICACIÓN DEL FINANCIAMIENTO	30,000.00	0.00	30,000.00	1,778.74	1,778.74	1,778.74	1,778.74	1,778.74	1,778.74	28,221.26	28,221.26	5.93	0.04
97	PASIVO CIRCULANTE	30,000.00	0.00	30,000.00	1,778.74	1,778.74	1,778.74	1,778.74	1,778.74	1,778.74	28,221.26	28,221.26	5.93	0.04
	Total =>	3,880,652.86	563,176.49	4,443,829.35	3,594,662.92	3,594,662.92	3,594,614.56	3,594,614.56	3,593,089.68	3,593,089.68	849,166.43	849,214.79	80.89	80.89